

Minutes of February 27, 2012

The Meeting was opened at 4:30 PM; members present Ms. White and Mr. Yohalem.

The meeting minutes of February 13th were approved as amended.

The Board reviewed and discussed the following FY13 budgets that have been approved by the Finance Committee:

A motion was made, seconded and so voted to approve the following FY 13 budgets.

Account Name	Amount requested	
Moderator	\$ 145.00	
Selectmen Salaries	\$ 8,550.00	
Selectmen Expenses	\$ 3,700.00	
Town Counsel	\$ 8,500.00	+\$500.00
Audit	\$ 8,000.00	
Accounting Officer Expenses	\$ 3,635.00	+ \$141.00
Assessors Revaluation	\$ 15,000.00	
Tax Collector Certification	\$ 1,000.00	
Tax Collector Expenses	\$ 4,200.00	
Town Clerk Expenses	\$ 2,220.00	
Election Expenses	\$ 2,130.00	+ \$130.00
Street Listing	\$ 1,000.00	
Town Officers Expenses	\$ 1,000.00	
Printing	\$ 2,700.00	
Roads & Bridges	\$187,000.00	
Highway Dept. Training Expenses	\$ 1,200.00	+ \$200.00
Electricity	\$ 4,500.00	- \$1,000.00
Propane	\$ 18,000.00	+ \$2,000.00
Diesel Fuel	\$ 52,000.00	+ \$2,000.00
Winter Roads	\$ 233,675.00	
Street Lights	\$ 4,500.00	
Town Garage Utilities & Maintenance	\$ 9,000.00	
Machinery Expenses	\$ 64,046.00	+ \$1,256.00
School Committee Expenses	\$ 1,500.00	
Memorial Day	\$ 900.00	+ \$200.00

N.M. Rescue Expenses	\$ 29,506.00	+ 7,506.00
Animal Control Officer	\$ 2,000.00	
Berkshire County Communications	\$ 8,400.00	+ \$256.00
Household Hazardous Waste	\$ 1,350.00	+ \$250.00
Mental Health	\$ 200.00	
Berkshire Regional Purchasing Group	\$ 600.00	
Berkshire County Retirement	\$ 79,494.00	+ \$12,054.00
Workers Compensation	\$ 12,500.00	+ \$500.00
Insurance Expense	\$ 55,000.00	+ \$3,000.00
Town Records Preservation	\$ 26,122.00	

A motion was made, seconded and so voted to put the following budgets on hold:

Berkshire South	\$ 1,000.00
Stabilization	\$ 40,000.00
Emergency Management Expenses	\$ 3,150.00
Emergency Management Salary	\$ 4,000.00
Highway Uniforms & Gear	\$ 2,000.00
Grant Writer Salary	\$ 5,000.00
Grant Writer Expenses	\$ 500.00

The Board inquired if the employee reviews have been done. It was advised that reviews would begin shortly.

Being that there was no further business to be brought before the Board a motion was made, seconded and so voted to adjourn at 5:23 PM.

Respectfully submitted,

Michael Skorput
Administrative Assistant